

Distribution of broadcasting revenues of the 2022/2023 season to meet the reporting obligations set out in Royal Decree-Law 5/2015

In compliance with the provisions of article 7.1. of Royal Decree-Law 5/2015, of April 30, on urgent measures in relation to the commercialization of the rights to exploit audiovisual content of professional football competitions (hereinafter, RD) and, among others, of article 2 of Royal Decree 2/2018 of January 12 that implements it, the Supervisory Body for the management of the audiovisual rights of the National Professional Football League proceeds to publish "(...) the criteria for the distribution of audiovisual revenues, the amounts corresponding to each participating entity and the amounts contributed in fulfilment of the obligations provided for in article 6.1 (...)".

I.- Amounts distributed to each participating entity and those contributed in compliance with the obligations foreseen in article 6.1 RD.¹

The following tables provide a breakdown of the amounts distributed to each participating entity in the different categories, as well as the amounts contributed in compliance with the obligations provided for in article 6.1. of the same legal body at the close of the 2022/2023 season, without prejudice to any updating, if necessary, by the Supervisory Body for the management of audiovisual rights:

LALIGA

SEASON 2022-23

AMOUNTS RESULTING FROM THE DISTRIBUTION PRE-ADJUSTMENTS BY ASSEMBLY AGREEMENT BOOST LALIGA PLAN - CVC*

	Income	Obligations
ATHLETIC CLUB	64.31	-5.47
FUTBOL CLUB BARCELONA	155.10	-13.18
R.C.D. ESPANYOL DE BARCELONA, S.A.D.	51.24	-4.36
REAL MADRID CLUB DE FUTBOL	155.79	-13.24
CLUB ATLETICO DE MADRID, S.A.D.	120.43	-10.24
SEVILLA FUTBOL CLUB, S.A.D.	83.31	-7.08
REAL BETIS BALOMPIE, S.A.D.	70.93	-6.03
REAL SOCIEDAD DE FUTBOL, S.A.D.	66.91	-5.60
CADIZ CLUB DE FUTBOL, S.A.D.	45.64	-3.88
REAL CLUB DEPORTIVO MALLORCA, S.A.D.	45.04	-3.83
VALENCIA CLUB DE FUTBOL, S.A.D.	67.65	-5.75
CLUB ATLETICO OSASUNA	49.65	-4.22
ELCHE CLUB DE FUTBOL, S.A.D.	45.30	-3.85
VILLARREAL CLUB DE FUTBOL, S.A.D.	63.35	-5.38
REAL CLUB CELTA DE VIGO, S.A.D.	51.17	-4.35
RAYO VALLECANO DE MADRID, S.A.D.	45.97	-3.91
REAL VALLADOLID CLUB DE FUTBOL, S.A.D.	46.49	-3.95
GIRONA FUTBOL CLUB, S.A.D.	46.85	-3.98
GETAFE CLUB DE FUTBOL, S.A.D.	53.38	-4.54
UNION DEPORTIVA ALMERIA, S.A.D.	45.09	-3.83
TOTAL:	1.372.59	-116.67
TOTAL LALIGA EA SPORTS + LALIGA HYPERMOTION:	1.525.10	-129.63

AMOUNTS RESULTING FROM THE DISTRIBUTION AFTER ADJUSTMENTS BY ASSEMBLY AGREEMENT BOOST LALIGA PLAN - CVC**

	Income	Obligations
ATHLETIC CLUB	66.56	-5.66
FUTBOL CLUB BARCELONA	160.53	-13.65
R.C.D. ESPANYOL DE BARCELONA, S.A.D.	50.64	-4.42
REAL MADRID CLUB DE FUTBOL	161.24	-13.71
CLUB ATLETICO DE MADRID, S.A.D.	119.03	-10.40
SEVILLA FUTBOL CLUB, S.A.D.	82.34	-7.19
REAL BETIS BALOMPIE, S.A.D.	70.10	-6.12
REAL SOCIEDAD DE FUTBOL, S.A.D.	65.14	-5.69
CADIZ CLUB DE FUTBOL, S.A.D.	45.11	-3.94
REAL CLUB DEPORTIVO MALLORCA, S.A.D.	44.51	-3.89
VALENCIA CLUB DE FUTBOL, S.A.D.	66.86	-5.84
CLUB ATLETICO OSASUNA	49.07	-4.29
ELCHE CLUB DE FUTBOL, S.A.D.	44.77	-3.91
VILLARREAL CLUB DE FUTBOL, S.A.D.	62.61	-5.47
REAL CLUB CELTA DE VIGO, S.A.D.	50.58	-4.42
RAYO VALLECANO DE MADRID, S.A.D.	45.44	-3.97
REAL VALLADOLID CLUB DE FUTBOL, S.A.D.	45.95	-4.01
GIRONA FUTBOL CLUB, S.A.D.	46.30	-4.04
GETAFE CLUB DE FUTBOL, S.A.D.	52.75	-4.61
UNION DEPORTIVA ALMERIA, S.A.D.	44.56	-3.89
TOTAL:	1.374.10	-119.12
TOTAL LALIGA EA SPORTS + LALIGA HYPERMOTION:	1.525.10	-132.30*

Figures in million euros.

*Result of settling the audiovisual rights in accordance with the criteria of the RD.

**Result of applying the payments and deductions provided for in the agreement of the LALIGA General Assembly held on December 10, 2021 to amounts in the preceding column. Boost LALIGA Plan.

¹ By way of clarification, article 6.1 has undergone successive modifications during 2020 and 2021. Thus, final provision 5.3. of Royal Decree-Law 15/2020, of April 21, on urgent supplementary measures to support the economy and employment entailed the modification of points a) and c) and the addition of point f). Subsequently, article 3.2. of Royal Decree-Law 15/2021, of July 13, has again modified point (c) of the aforementioned article.

AMOUNTS RESULTING FROM THE DISTRIBUTION PRE-ADJUSTMENTS BY ASSEMBLY AGREEMENT BOOST LALIGA PLAN - CVC*

	Income	Obligations
REAL SPORTING DE GIJÓN, S.A.D.	7.07	-0.60
LEVANTE UNION DEPORTIVA, S.A.D.	9.22	-0.78
REAL RACING CLUB DE SANTANDER, S.A.D.	5.78	-0.49
DEPORTIVO ALAVES, S.A.D.	9.17	-0.78
SOCIEDAD DEPORTIVA PONFERRADINA, S.A.D.	6.47	-0.55
CLUB DEPORTIVO TENERIFE, S.A.D.	7.47	-0.64
REAL OVIEDO, S.A.D.	7.53	-0.64
CLUB DEPORTIVO MIRANDES, S.A.D.	5.88	-0.50
CLUB DEPORTIVO LEGANES, S.A.D.	6.21	-0.53
GRANADA CLUB DE FUTBOL, S.A.D.	9.76	-0.83
REAL ZARAGOZA, S.A.D.	7.82	-0.66
SOCIEDAD DEPORTIVA EIBAR, S.A.D.	8.03	-0.68
ALBACETE BALOMPIE, S.A.D.	5.64	-0.48
FUTBOL CLUB ANDORRA, S.A.D.	5.47	-0.46
UNION DEPORTIVA LAS PALMAS, S.A.D.	8.78	-0.75
CLUB DEPORTIVO LUGO, S.A.D.	5.73	-0.49
SOCIEDAD DEPORTIVA HUESCA, S.A.D.	6.17	-0.52
BURGOS CLUB DE FUTBOL	6.25	-0.53
MALAGA CLUB DE FUTBOL, S.A.D.	6.65	-0.57
FUTBOL CLUB CARTAGENA, S.A.D.	6.28	-0.53
VILLARREAL CLUB DE FUTBOL B, S.A.D.	5.41	-0.46
UNION DEPORTIVA IBIZA	5.73	-0.49
TOTAL:	152.51	-12.96
TOTAL LALIGA EA SPORTS + LALIGA HYPERMOTION:	1.525.10	-129.63

AMOUNTS RESULTING FROM THE DISTRIBUTION AFTER ADJUSTMENTS BY ASSEMBLY AGREEMENT BOOST LALIGA PLAN - CVC**

	Income	Compensation for relegation	Income and compensation	Obligations
REAL SPORTING DE GIJÓN, S.A.D.	6.99		6.99	-0.61
LEVANTE UNION DEPORTIVA, S.A.D.	9.12	18.99*	28.11	-0.80
REAL RACING CLUB DE SANTANDER, S.A.D.	5.72		5.72	-0.50
DEPORTIVO ALAVES, S.A.D.	9.06	19.31*	28.37	-0.79
SOCIEDAD DEPORTIVA PONFERRADINA, S.A.D.	6.39		6.39	-0.56
CLUB DEPORTIVO TENERIFE, S.A.D.	7.38		7.38	-0.65
REAL OVIEDO, S.A.D.	7.44		7.44	-0.65
CLUB DEPORTIVO MIRANDES, S.A.D.	5.81		5.81	-0.51
CLUB DEPORTIVO LEGANES, S.A.D.	6.14		6.14	-0.54
GRANADA CLUB DE FUTBOL, S.A.D.	9.64	14.24*	23.88	-0.84
REAL ZARAGOZA, S.A.D.	7.72		7.72	-0.67
SOCIEDAD DEPORTIVA EIBAR, S.A.D.	7.94		7.94	-0.69
ALBACETE BALOMPIE, S.A.D.	5.57		5.57	-0.49
FUTBOL CLUB ANDORRA, S.A.D.	5.40		5.40	-0.47
UNION DEPORTIVA LAS PALMAS, S.A.D.	8.68		8.68	-0.76
CLUB DEPORTIVO LUGO, S.A.D.	5.66		5.66	-0.49
SOCIEDAD DEPORTIVA HUESCA, S.A.D.	6.10		6.10	-0.53
BURGOS CLUB DE FUTBOL	6.18		6.18	-0.54
MALAGA CLUB DE FUTBOL, S.A.D.	6.57		6.57	-0.57
FUTBOL CLUB CARTAGENA, S.A.D.	6.20		6.20	-0.54
VILLARREAL CLUB DE FUTBOL B, S.A.D.	5.35		5.35	-0.47
UNION DEPORTIVA IBIZA	5.93		5.93	-0.50
TOTAL:	151.00	52.54	203.54	-13.18
TOTAL LALIGA EA SPORTS + LALIGA HYPERMOTION:	1.525.10	52.54	1.577.64	-132.30*

Figures in million euros.

*Result of setting the audiovisual rights in accordance with the criteria of the RD.

**Result of applying the payments and deductions provided for in the agreement of the LALIGA General Assembly held on December 10, 2021 to amounts in the preceding column. Boost LALIGA Plan.

*Contributions Season 2022/2023, according to article 6.1 of the RD:

OBLIGATIONS PROVIDED FOR IN RD-LAW 5/2015 OF APRIL 30

	Obligations
3% + ADJUSTMENTS AFTER ASSEMBLY AGREEMENT BOOST LALIGA PLAN [CSD]	-47.35
2% + ADJUSTMENTS AFTER ASSEMBLY AGREEMENT BOOST LALIGA PLAN [RFEF]	-31.57
2,50% [ALLOCATION TO THE RELEGATION COMPENSATION FUND]	-38.13
1% [LALIGA]	-15.25
TOTAL:	-132.30

Figures in million euros

OTHER OBLIGATIONS LINKED TO THE EVOLUTION OF TV RIGHTS

		Obligations	
0.5%	AFE	95.94%	-7.32
	FUTBOLISTAS ON	4.06%	-0.31
TOTAL:			-7.63

Figures in million euros. In addition to the obligations of the RD, LALIGA in application of the strike settlement agreements signed before the National Court on October 9, 2015 with the Association of Spanish Football Players (subsequently modified by the Judgment of the National Court on April 30, 2021), has paid €7.63 million corresponding to 0.5% of the total net amount of the revenues obtained from the joint commercial exploitation of the audiovisual rights, for the purpose of being allocated to certain activities of the trade unions operating within the scope of the end-of-strike agreement.

In addition, it should be remembered that within the obligations applicable to the 2022/2023 Season of article 6.1 of the RD, section a) includes the obligation to allocate 2.5% to a Compensation Fund from which sports entities competing in professional football competitions that are relegated to a lower category may benefit. The Clubs/SADs which, at the end of the 2021/2022 season, were relegated and therefore entitled to receive such compensation during the 2022/2023 season were those relegated to the Segunda División A, highlighted in the table above with an asterisk (), and those relegated to the RFEF Primera División², as follows³:

CLUBS RELEGATED TO PRIMERA RFEF	SEASON 2021-22
	Income
SOCIEDAD DEPORTIVA AMOREBIETA	1.25
REAL SOCIEDAD DE FUTBOL B, S.A.D.	1.25
CLUB DE FUTBOL FUENLABRADA	1.25
AGRUPACIÓN DEPORTIVA ALCORCÓN, S.A.D.	1.25
TOTAL:	5.00

Figures in million euros

Likewise, for the purposes of verifying compliance with the provisions of article 5.5 of the RD, which establishes that the difference between the clubs and entities with the highest and lowest income may not exceed 3.5 times, given that the distribution exceeds 1,500 million euros, any amounts received from the Compensation Fund provided for in point (a) of article 6.1, as well as any income received by the participating entities from the licensees of the exclusive exploitation of audiovisual rights as consideration for any other commercial relationship, shall be taken into account.

II.- Criteria for the distribution of audiovisual revenues

The revenues obtained from the joint exploitation and commercialization of the audiovisual rights of the Campeonato Nacional de Liga (LIGA EASPORTS and LIGA HYPERMOTION) have been distributed among the participating clubs and entities in the Primera and Segunda División A, in accordance with the criteria set out in article 5 of RD *Criteria for the distribution of revenues among participants in the Campeonato Nacional de Liga*".

In such a way that:

- 1) According to article 5.3.b). 1º of the RD, given that the Segunda División A has more than 20 participants (section *in fine*), the percentages received according to the sporting results obtained have been adjusted in accordance with the provisions of the following section of the same article,

² Category formerly known as Segunda División B.

³ The amount of compensation received by affiliated Clubs/SADs that are relegated, both to the Segunda División A and to the Primera RFEF, is regulated in Book VIII of the General Regulations of LaLiga under the title "Regulations on financial compensation for relegation of affiliated clubs/SADs", in accordance with the provisions of article 3 of RD 2/2018.

respecting the progressive nature of the results, as shown in the following table:

Position	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
Percentage	15,45	13,64	11,82	10,00	8,18	6,36	5,23	4,55	3,86	3,18	2,73	2,50	2,27	2,05	1,82	1,59	1,36	1,14	0,91	0,68	0,45	0,23

TOTAL: 100%

- 2) In accordance with article 5.3.b). 2º of the RD the percentages distributed to the participants in the Primera and Segunda División A on the basis of the social establishment have been determined in accordance with the following criteria: one third from the average season ticket and box office takings over the last five seasons, and the other two thirds from its share in the generation of resources from the commercialization of television broadcasts, by comparing the average audiences obtained by each of them in each season. The latter criterion was duly approved by the respective Division Committee of each category at their meetings held on December 11, 2015. In addition, for the 2022/2023 Season, the resolutions of the Division Committees dated June 29, 2022 are also applicable, whereby, as proposed by the Supervisory Authority on April 12, 2022, exceptional social implementation criteria were laid down in view of the situation caused by Covid.